

Block Profitability, Summary

	Tract	Date Started	Date Ended	Loads	Volume	Measure	Revenue	Avg Rate	Cut/Haul	Avg Rate	Stump/Depl	Avg Rate	Misc Expense	Gr. Profit	Avg Rate	Gr Margin (%)
1	ASHBY, T	10/1/2006	12/31/2007	93	2,387.488	TON	\$82,076.75	\$34.38	\$12,992.25	\$5.44	\$20,193.49	\$8.46	\$0.00	\$48,891.01	\$20.48	59.57
2	BACON GROUP	11/13/2006	3/31/2007	45	1,061.840	TON	\$30,262.44	\$28.50	\$10,698.05	\$10.08	\$7,432.88	\$7.00	\$0.00	\$12,131.51	\$11.42	40.09
3	BEE LINE	11/6/2006	12/31/2006	323	8,065.330	TON	\$153,807.46	\$19.07	\$121,980.44	\$15.12	\$0.00	\$0.00	\$0.00	\$31,827.02	\$3.95	20.69
4	BROWN/FORMAN	8/28/2006	7/1/2007	41	1,067.520	TON	\$24,841.19	\$23.27	\$2,798.38	\$2.62	\$0.00	\$0.00	\$0.00	\$22,042.82	\$20.65	88.73
5	BUCKHEAD LAND #1	11/1/2006	3/31/2007	142	3,436.060	TON	\$59,670.41	\$17.37	\$34,437.66	\$10.02	\$0.00	\$0.00	\$0.00	\$25,232.75	\$7.34	42.29
6	BUCKHEAD LAND #2	11/13/2006	3/31/2007	65	1,560.370	TON	\$27,477.32	\$17.61	\$22,504.47	\$14.42	\$0.00	\$0.00	\$0.00	\$4,972.85	\$3.19	18.10
7	EARLY ESTATE	11/14/2006	3/31/2007	26	635.240	TON	\$10,837.19	\$17.06	\$1,655.00	\$2.61	\$0.00	\$0.00	\$0.00	\$9,182.19	\$14.45	84.73
8	FORREST #001	10/22/2006	12/31/2006	63	1,538.350	TON	\$43,904.05	\$28.54	\$8,531.34	\$5.55	\$14,588.35	\$9.48	\$0.00	\$20,784.36	\$13.51	47.34
9	HALEY FARM	10/9/2006	12/31/2009	351	9,231.916	TON	\$258,493.65	\$28.00	\$56,737.20	\$6.15	\$78,831.73	\$8.54	\$0.00	\$122,924.72	\$13.32	47.55
10	HICKS	11/6/2006	12/31/2006	23	587.850	TON	\$17,162.30	\$29.20	\$1,809.66	\$3.08	\$6,200.19	\$10.55	\$0.00	\$9,152.45	\$15.57	53.33
11	JAMES RIVER #212	6/3/2006	12/31/2006	176	4,805.770	TON	\$166,662.81	\$34.68	\$24,535.30	\$5.11	\$72,449.83	\$15.08	\$0.00	\$69,677.67	\$14.50	41.81
12	JEASUP	11/13/2006	12/31/2015	281	6,957.397	TON	\$213,743.73	\$30.72	\$143,044.18	\$20.56	\$50,038.25	\$7.19	\$0.00	\$20,661.30	\$2.97	9.67
13	MICKELSON	11/6/2006	12/31/2006	37	909.690	TON	\$24,599.68	\$27.04	\$21,084.67	\$23.18	\$3,482.55	\$3.83	\$0.00	\$32.46	\$0.04	0.13
14	MULLIGAN	12/25/2006	3/31/2007	35	877.840	TON	\$21,507.08	\$24.50	\$962.50	\$1.10	\$0.00	\$0.00	\$0.00	\$20,544.58	\$23.40	95.52
15	PEARSON	12/4/2006	3/31/2007	24	613.310	TON	\$16,252.72	\$26.50	\$2,602.98	\$4.24	\$4,293.17	\$7.00	\$0.00	\$9,356.57	\$15.26	57.57
16	PETTIGREW	10/30/2006	12/31/2006	63	1,680.622	TON	\$28,942.76	\$17.22	\$3,780.16	\$2.25	\$599.11	\$0.36	\$0.00	\$24,563.49	\$14.62	84.87
17	R. T. BYRUM	12/18/2006	2/28/2007	18	465.200	TON	\$13,122.82	\$28.21	\$1,976.94	\$4.25	\$3,963.08	\$8.52	\$0.00	\$7,182.80	\$15.44	54.74
18	RAYONIER #102	1/1/2006	12/31/2006	81	1,997.170	TON	\$33,892.53	\$16.97	\$6,959.00	\$3.48	\$0.00	\$0.00	\$0.00	\$26,933.53	\$13.49	79.47
19	ROGOFF	11/13/2006	3/31/2007	271	6,855.833	TON	\$196,944.20	\$28.73	\$43,359.54	\$6.32	\$65,738.76	\$9.59	\$0.00	\$87,845.91	\$12.81	44.60
20	SWANSON	12/18/2006	3/31/2007	37	989.060	TON	\$27,165.40	\$27.47	\$3,022.30	\$3.06	\$4,821.15	\$4.87	\$0.00	\$19,321.95	\$19.54	71.13
21	WILSON	10/23/2006	12/31/2006	221	5,726.950	TON	\$144,487.62	\$25.23	\$14,376.69	\$2.51	\$35,860.32	\$6.26	\$0.00	\$94,250.61	\$16.46	65.23
22	WILSON, T	12/4/2006	3/31/2007	96	2,516.190	TON	\$69,253.19	\$27.52	\$10,097.21	\$4.01	\$21,297.21	\$8.46	\$0.00	\$37,858.76	\$15.05	54.67
23																
24	Totals			2,512	63,966.996		\$1,665,107.28	\$26.03	\$549,945.91	\$8.60	\$389,790.05	\$6.09	\$0.00	\$725,371.32	\$11.34	43.56
25																
26	Date Range: 1/1/2006 to 12/31/2006															
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